

AN ACT

To enact the Chuuk State Year 2000 Budget projecting anticipated revenues in the amount of \$35,353,741 and to appropriate the sum of \$25,701,886 from the General Fund of the State of Chuuk for the period ending September 30, 2000 for the purpose of funding internal operations of the Executive, Legislative and Judicial Branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, other programs, Special Block Grant Programs, Health and Medical Programs, other Compact Programs, to prohibit reprogramming of funds and to set the employment ceiling of each branch, board, commission and authority, and to provide for the obligation and reversion of funds not obligated as of September 30, 2000, for reporting on the status of funds, revenues and expenditures, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Budget for the State. There is hereby enacted a State Budget, pursuant
 2 to the authority vested in the Legislature by Article VIII, Section 4 of the State
 3 Constitution.

4 (a) Anticipated Revenues. The State anticipates the following revenues
 5 for the fiscal year ending September 30, 2000:

6	(1) Current Account Sec. 211(a)	\$ 13,576,640
7	(2) CAT (Infl. Adjust) Sec. 212(b)	\$ 132,500
8	(3) Energy Sec. 214(c)	\$ 1,453,194
9	(4) SBG Sec. 221(b):	\$ 2,730,000
10	(5) H&M Sec. 216(a) (2):	\$ 461,087
11	(6) Local Revenues:	\$ 5,900,000
12	(7) Reimbursement	\$ 900,000
13	(8) Restricted 20% Revenue Sharing	\$ 800,000
14	(9) Capitol Account Sec. 211:	\$ 9,400,320
15	Total Anticipated Revenue:	\$35,353,741

16 (b) Definition. In this Act, the phrase "internal operations of the Chuuk State
 17 Government" means "the internal operations of the Executive, Legislative and Judicial
 18 Branches of the Chuuk State Government, State Boards, Commissions, Authorities, other
 19 programs, and Special Block Grant Programs.

(c) Proposed Expenditures. The state proposes to spend a total of \$25,701,886 during the fiscal year ending September 30, 2000, to fund the internal operation of the Chuuk State Government.

Section 2. Authorization of Appropriation. The Legislature is authorized to appropriate a total of \$35,353,741 to fund the internal operations and Capitol Improvement Programs of the Chuuk State Government, during the fiscal year ending September 30, 2000 provided, however, that the amount authorized may be adjusted by later duly enacted statute, if warranted by the State's economic and financial conditions.

Section 3. Operating Expenses of the Executive Branch. The sum of \$12,155,927, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State of Chuuk for the period ending September 30, 2000, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
A. HEALTH SERVICES				
1. Personnel	2,000,000	173,200	72,900	2,246,100
2. Travel	7,000	10,000	-0-	17,000
3. All Others:				
i, Contr. Serv.	10,000	-0-	-0-	10,000
ii, OCE	100,500	-0-	54,000	154,500
iii Fixed Asst.	-0-	-0-	4,000	4,000
Sub Total	2,107,500	183,200	140,900	2,431,600
B. EDUCATION				
1. Personnel	4,179,043	842,557	-0-	5,021,600
2. Travel	-0-	4,000	-0-	4,000
3. All Others:				
i. Contr. Serv.	2,500	-0-	-0-	2,500
ii. Other Current Exp.	16,000	10,000	-0-	26,000
iii. Fixed Assets	-0-	-0-	-0-	-0-

1	Sub Total	4,197,543	856,557	-0-	5,054,100
2	C. PUBLIC AFFAIRS				
3	1. Personnel	135,100	19,600	-0-	154,700
4	2. Travel	7,000	-0-	-0-	7,000
5	3. All Others:				
6	i. Contr. Serv.	1,000	-0-	-0-	1,000
7	ii. Other Current Exp.	7,500	-0-	-0-	7,500
8	iii. Fixed Assets	-0-	-0-	-0-	-0-
9	Sub Total	150,600	19,600	-0-	170,200
10	D. COMMERCE AND INDUSTRY				
11	1. Personnel	199,200	-0-	-0-	199,200
12	2. Travel	6,700	4,800	-0-	11,500
13	3. All Others				
14	i. Contr. Serv.	26,000	-0-	-0-	26,000
15	ii. Other Current Exp.	-0-	9,000	-0-	9,000
16	iii. Fixed Assets	-0-	9,000	-0-	9,000
17	Sub Total	231,900	22,800	-0-	254,700
18	E. MARINE RESOURCES				
19	1. Personnel	273,500	-0-	39,400	312,900
20	2. Travel	-0-	1,000	4,000	5,000
21	3. All Others:				
22	i. Contr. Serv.	-0-	-0-	-0-	-0-
23	ii. Other Current Exp.	10,000	-0-	3,500	13,500
24	iii. Fixed Assets	-0-	1,000	-0-	1,000
25	Sub Total	283,500	2,000	46,900	332,400
26	F. AGRICULTURE				
27	1. Personnel	173,200	41,700	25,300	240,200
28	2. Travel	5,800	-0-	-0-	5,800
29	3. All Others:				
30	i. Contr. Serv.	-0-	15,000	-0-	15,000
31	ii. Other Current Exp.	9,000	3,500	500	13,000

1	iii. Fixed Assets	-0-	-0-	5,500	5,500
2	Sub Total	188,000	60,200	31,300	279,500
3	G. TREASURY				
4	1. Personnel	328,200	64,200	-0-	392,400
5	2. Travel	5,050	13,800	-0-	18,850
6	3. All Others:				
7	i. Contr. Serv.	33,000	18,000	-0-	51,000
8	ii. Other Current Exp.	14,000	6,500	-0-	20,500
9	iii. Fixed Assets	-0-	4,000	-0-	4,000
10	Sub Total	380,250	106,500	-0-	486,750
11	H. PUBLIC SAFETY				
12	1. Personnel	546,000	198,500	-0-	744,500
13	2. Travel	-0-	3,000	-0-	3,000
14	3. All Others:				
15	i. Contr. Serv.	138,160	1,840	-0-	140,000
16	ii. Other Current Exp.	23,000	19,800	-0-	42,800
17	iii. Fixed Assets	-0-	5,000	-0-	5,000
18	Sub Total	707,160	228,140	-0-	935,300
19	I. PUBLIC WORKS				
20	1. Personnel	223,600	24,300	57,400	305,300
21	2. Travel	3,000	-0-	-0-	3,000
22	3. All Others:				
23	i. Contr. Serv.	-0-	-0-	5,000	5,000
24	ii. Other Current Exp.	-0-	-0-	7,500	7,500
25	iii. Fixed Assets	-0-	2,000	-0-	2,000
26	Sub Total	226,600	26,300	69,900	322,800
27	J. TRANSPORTATION				
28	1. Personnel	211,900	161,006	209,394	582,300
29	2. Travel	5,000	-0-	5,200	10,200
30	3. All Others:				
31	i. Contr. Serv.	51,050	15,000	35,000	101,050

1	ii. OCE	70,000	20,000	75,000	165,000
2	iii. Fixed Assets	-0-	20,000	1,500	21,500
3	Sub Total	337,950	216,006	326,094	880,050
4	K. PLANNING & STATISTICS				
5	1. Personnel	130,000	-0-	-0-	130,000
6	2. Travel	4,500	-0-	-0-	4,500
7	3. All Others:				
8	i. Contr. Serv.	6,000	-0-	-0-	6,000
9	ii. OCE	10,000	-0-	-0-	10,000
10	iii. Fixed Assets	-0-	-0-	-0-	-0-
11	Sub Total	150,500	-0-	-0-	150,500
12	L. GOVERNOR'S OFFICE				
13	1. Personnel	289,000	-0-	-0-	289,000
14	2. Travel	30,000	45,000	-0-	75,000
15	3. All Others:				
16	i. Contr. Serv.	25,000	-0-	-0-	25,000
17	ii. OCE	-0-	20,000	-0-	20,000
18	iii. Fixed Assets	12,000	15,000	-0-	27,000
19	Sub Total	356,000	80,000	-0-	436,000
20	M. BUDGET OFFICE				
21	1. Personnel	95,800	-0-	-0-	95,800
22	2. Travel	5,000	5,000	-0-	10,000
23	3. All Others:				
24	i. Contr. Serv.	2,000	-0-	-0-	2,000
25	ii. OCE	4,000	4,000	-0-	8,000
26	iii. Fixed Assets	2,000	-0-	-0-	2,000
27	Sub Total	108,800	9,000	-0-	117,800
28	N. PERSONNEL OFFICE				
29	1. Personnel	79,300	-0-	-0-	79,300
30	2. Travel	3,000	-0-	-0-	3,000
31	3. All Others:				

1	i. Contr. Serv.	-0-	20,927	-0-	20,927
2	ii. OCE	2,000	2,000	-0-	2,000
3	iii. Fixed Assets	-0-	-0-	-0-	-0-
4	Sub Total	84,300	20,927	-0-	105,227
5	O. ATTORNEY GENERAL				
6	1. Personnel	133,500	-0-	-0-	133,500
7	2. Travel	10,000	-0-	-0-	10,000
8	3. All Others:				
9	i. Contr. Serv.	-0-	50,000	-0-	50,000
10	ii. OCE	3,500	-0-	-0-	3,500
11	iii. Fixed Assets	2,000	-0-	-0-	2,000
12	Sub Total	149,000	50,000	-0-	199,000
13	Total Executive	9,659,603	1,881,230	615,094	12,155,927

14 Section 4. Operating Expenses of the Legislative Branch. The sum of \$2,760,300,
 15 or so much thereof as may be necessary, is hereby appropriated from the General Fund of
 16 the State for the period ending September 30, 2000, for the purpose of funding the
 17 operation of the Legislative Branch of the Chuuk State Government. The President and
 18 the Speaker shall be the allottees of the funds. The funds shall be apportioned according to
 19 the following:

20	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
21	1. Personnel	1,427,800	9,000	-0-	1,436,800
22	2. Travel	100,959	240,541	-0-	341,500
23	3. All Others:				
24	i. Contr. Serv.	206,000	12,000	-0-	218,000
25	ii. OCE	482,00	208,000	-0-	690,000
26	iii. Fixed Assets	74,000	-0-	-0-	74,000
27	Sub Total	2,290,759	469,541	-0-	2,760,300

28 Section 5. Operating Expenses of the Judiciary Branch. The sum of \$572,200, or
 29 so much as may be necessary, is hereby appropriated from the General Fund of the State
 30 for the period ending September 30, 2000 for the purpose of funding the operation of the

1 Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee
 2 of the funds. The funds shall be apportioned according to the following:

3 JUDICIAL	CURRENT	LOCAL	REIMB.	TOTAL
4 BRANCH,				
5 1. Personnel	528,700	-0-	-0-	528,700
6 2. Travel	-0-	10,000	-0-	10,000
7 3. All Others:				
8 i. Contr. Serv.	9,000	-0-	-0-	9,000
9 ii. OCE	7,500	15,000	-0-	22,500
10 iii. Fixed Assets	2,000	-0-	-0-	2,000
11 Sub Total	547,200	25,000	-0-	572,200

12 Section 6. Operating Expense of the State Public Auditor. The sum of \$48,700,
 13 or so much as may be necessary, is hereby appropriated from the General Fund of the state
 14 for the period ending September 30, 2000 for the purpose of funding the operation of the
 15 State Public Auditor of the Chuuk State Government. The State Public Auditor shall be
 16 the allottee of the funds. The funds shall be apportioned according to the following:

17 PUBLIC AUDITOR	CURRENT	LOCAL	REIMB.	TOTAL
18 1. Personnel	-0-	-0-	45,700	45,700
19 2. Travel	-0-	-0-	2,000	2,000
20 3. All Others:				
21 i. Contr. Serv.	-0-	-0-	-0-	-0-
22 ii. OCE	-0-	-0-	1,000	1,000
23 iii. Fixed Assets	-0-	-0-	-0-	-0-
24 Sub Total	-0-	-0-	48,700	48,700

25 Section 7. Operating Expenses of the Authorities, Boards, and Commission. The
 26 sum of \$756,900, or so much thereof as may be necessary, is hereby appropriated from the
 27 General Fund of the State for the period ending September 30, 2000, for the purpose of
 28 funding the operational expenses of the boards, commissions and authorities of the Chuuk
 29 State Government. The Governor shall be the allottee of the funds. The funds shall be
 30 apportioned according to the following:

1	ACTIVITIES	CURRENT	LOCAL	REIMB.	TOTAL
2	A. LAND COMMISSION				
3	1. Personnel	-0-	112,000	-0-	112,000
4	2. Travel	-0-	1,000	-0-	1,000
5	3. All Others:				
6	i. Contr. Serv.	-0-	-0-	-0-	-0-
7	ii. OCE	-0-	3,500	-0-	3,500
8	iii. Fixed Assets	-0-	15,000	-0-	15,000
9	Sub Total	-0-	131,500	-0-	131,500
10	B. ELECTION COMMISSION				
11	1. Personnel	-0-	51,200	-0-	51,200
12	2. Travel	-0-	4,000	-0-	4,000
13	3. All Others:				
14	i. Contr. Serv.	-0-	1,500	-0-	1,500
15	ii. OCE	-0-	1,500	-0-	1,500
16	iii. Fixed Assets	-0-	1,000	-0-	1,000
17	Sub Total	-0-	59,200	-0-	59,200
18	C. RECREATION	-0-	53,200	-0-	53,200
19	D. SCHOLARSHIP BOARD	-0-	176,000	-0-	176,000
20	E. HOUSING AUTHORITY	-0-	80,100	-0-	80,100
21	F. CEPA	-0-	74,200	-0-	74,200
22	G. INVESTMENT BOARD	-0-	25,000	-0-	25,000
23	H. BOARD OF EDUCATION	-0-	10,000	-0-	10,000
24	I. CHUUK COCO AUTH.	-0-	67,700	-0-	67,700
25	J. VISITORS BUREAU	-0-	80,000	-0-	80,000
26	TOTAL	-0-	756,900	-0-	756,900

27 Section 8. Operating Expenses of Other Programs. The sum of \$4,631,078, or so
28 much thereof as may be necessary, is hereby appropriated from the General Fund of the
29 State for the period ending September 30, 2000, for the purpose of funding the
30 operational expenses of Other State Programs. The Governor shall be the allottee of the
31 funds. The funds shall be apportioned according to the following:

	CURRENT	LOCAL	REIMB.	TOTAL
1 ACTIVITIES				
2 A. Mun. Operation	1,079,078	536,000	-0-	1,615,078
3 B. Non Pub. School	-0-	42,500	-0-	42,500
4 C. Rural Development	-0-	35,000	-0-	35,000
5 D. Fire Disaster	-0-	10,000	-0-	10,000
6 E. Leadership Conference	-0-	30,000	-0-	30,000
7 F. M/N.W.S.S.Center	-0-	20,000	-0-	20,000
8 G. Micro. Leg. Services	-0-	30,000	-0-	30,000
9 H. Peace Corps Office	-0-	10,000	-0-	10,000
10 I. Deficit Reduction	-0-	-0-	-0-	-0-
11 J. Loan Recovery	-0-	500,000	-0-	500,000
12 K. Women Affairs	-0-	5,000	5,000	10,000
13 L. Youth Affairs	-0-	15,000	-0-	15,000
14 M. JCN	-0-	-0-	-0-	-0-
15 N. S/N & Faichuk Dispensary	-0-	20,000	-0-	20,000
16 O. Weno Road Repair	-0-	-0-	-0-	-0-
17 P. Health Care Plan	-0-	-0-	-0-	-0-
18 Q. Early Retire Program	-0-	1,188,494	200,006	1,388,500
19 R. Health Infrastructure	-0-	300,000	-0-	300,000
20 S. Education Infrast.	-0-	500,000	-0-	500,000
21 T. COM Land Grant	-0-	75,000	-0-	75,000
22 U. Con Con (Polle/Romanum)				
23 And Polowat	-0-	30,000	-0-	30,000
24 TOTAL	1,079,078	3,346,994	205,006	4,631,078
25 GRAND TOTAL	13,576,640	6,479,665	868,800	20,925,105

26 Section 9. Operating Expenses of Special Block Grant Programs and Health and
27 Medical Program. The sum of \$3,191,087, or so much thereof as may be necessary, is
28 hereby appropriated from the General Fund of the State for the period ending September
29 30, 2000, for the purpose of funding the operations of the SBG and Health and Medical.
30 The Governor shall be the allottee of these funds. These funds shall be apportioned
31 according to the following and shall be available until September 30, 2000:

1	ACTIVITY	SECTION	SECTION	TOTAL
2		211(b)SBG	216(a)(2)	
3	A. VOCATIONAL REHABILITATION			
4	1. Personnel	22,500	-0-	22,500
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Serv.	-0-	-0-	-0-
8	ii. OCE.	2,500	-0-	2,500
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	25,000	-0-	25,000
11	B. DIV. OF PUBLIC HEALTH - (Communicable Disease)SBG			
12	1. Personnel	108,800	-0-	108,800
13	2. Travel	-0-	-0-	-0-
14	3. All Others:			
15	i. Contr. Serv.	-0-	-0-	-0-
16	ii. OCE.	6,000	-0-	6,000
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	114,800	-0-	114,800
19	C. SUBSTANCE ABUSE AND MENTAL HEALTH			
20	1. Personnel	38,900	-0-	38,900
21	2. Travel	4,000	-0-	4,000
22	3. All Others:			
23	i. Cont. Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	42,900	-0-	42,900
27	D. MEDICAL SUPPLIES			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	-0-	-0-
30	3. All Others:			

1	i. Contr. Serv.	-0-	-0-	-0-
2	ii. OCE	266,651	-0-	266,651
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	266,651	-0-	266,651
5	E. DEFICIT REDUCTION & MEDICAL			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others:			
9	i. Contr. Serv.	-0-	-0-	-0-
10	ii. OCE	500,000	-0-	500,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	500,000	-0-	500,000
13				
14	F. ELEMENTARY EDUCATION			
15	1. Personnel	771,700	-0-	771,700
16	2. Travel	-0-	-0-	-0-
17	3. All Others:			
18	i. Contr. Serv.	-0-	-0-	-0-
19	ii. OCE	25,000	-0-	25,000
20	iii. Fixed Assets	5,000	-0-	5,000
21	Sub-Total	801,700	-0-	801,700
22	G. SECONDARY EDUCATION			
23	1. Personnel	96,400		96,400
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i. Con. Serv.	-0-	-0-	-0-
27	ii. OCE	5,000	-0-	5,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	101,400	-0-	101,400
30	H. NUTRITION FOOD SERVICES			
31	1. Personnel	47,100	-0-	47,100

1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Cont. Serv.	-0-	-0-	-0-
4	ii. OCE	400,015	-0-	400,015
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	447,115	-0-	447,115
7	I. EDUCATION SPECIAL SERVICES			
8	1. Personnel	47,200	-0-	47,200
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr. Serv.	1,000	-0-	1,000
12	ii. OCE	1,000	-0-	1,000
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	49,200	-0-	49,200
15	J. JR. HIGH SCHOOLS FUNDS			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Cont. Serv.	-0-	-0-	-0-
20	ii. OCE	236,000		236,000
21	iii. Fixed Asst.	-0-	-0-	-0-
22	Sub-Total	236,000		236,000
23	K. HEALTH INSURANCE			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Cont. Serv.	116,334	-0-	116,334
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Asst.	-0-	-0-	-0-
30	Sub-Total	116,334	-0-	116,334
31				

1	L. GOVERNOR'S OFFICE			
2	1. Personnel	24,900	-0-	24,900
3	2. Travel	2,500	-0-	2,500
4	3. All Others:			
5	i. Cont. Serv.	-0-	-0-	-0-
6	ii. OCE	1,500	-0-	1,500
7	iii. Fixed Asst.	-0-	-0-	-0-
8	Sub-Total	28,900	-0-	28,900
9	M. HEALTH AND MEDICAL			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others:			
13	i. Contractual Serv.	-0-	300,000	300,000
14	ii. OCE	-0-	161,087	161,087
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub Total	-0-	461,087	461,087
17	TOTAL SBG & H&M	2,730,000	461,087	3,191,087

18 Section 10. Operating Expenses of Other Compact Programs. The sum of
19 \$1,585,694, or so much thereof as may be necessary, is hereby appropriated from the
20 General Fund of the State for the period ending September 30, 2000 for the purpose of
21 funding the operations of other Compact Programs. The Governor shall be the allottee of
22 these funds. These funds shall be apportioned according to the following and shall be
23 available until September 30,2000:

24		SECTION	SECTION	
25	<u>ACTIVITY</u>	<u>212(b)</u>	<u>214(c)</u>	<u>TOTAL</u>
26	A. TRAINING (CAT)	20,000	-0-	20,000
27	B. AIRPORT	72,500	-0-	72,500
28	C. PUBLIC WORKS	40,000	-0-	40,000
29	D. CPUC SUBSIDY	-0-	1,000,000	1,000,000

1	E. UTILITY FOR GOV'T	-0-	453,194	453,194
2	F. SEWER PROJ.	-0-	-0-	-0-
3	TOTAL	132,500	1,453,194	1,585,694

4 Section 11. Employment Ceiling. Sub-section (1) of this Section hereby sets the
 5 numbers of positions of the Chuuk State Government.

6 Sub-Section (1) Maximum Position Funded from the
 7 General Fund

8 A. Executive Branch

9	1. Health Services	340
10	2. Education	783
11	3. Public Affairs	19
12	4. Commerce & Industry	26
13	5. Marine Resources	52
14	6. Agriculture	47
15	7. Treasury	48
16	8. Public Safety	132
17	9. Public Works	59
18	10. Transportation	94
19	11. Planning & Statistics	14
20	12. Governor's Office	22
21	13. Budget Office	08
22	14. Personnel Office	07
23	15. Attorney General	09

24 B. BOARDS & COMMISSIONS

25	1. Land Commission	15
26	2. Election Commission	05
27	3. Environmental Protection Agency	07
28	4. Housing Authority	-0-
29	5. Coconut Authority	-0-
30	6. Visitors Bureau	-0-
31	7. Recreation Board	05

1	8. Scholarship Board	03
2	<u>SPECIAL BLOCK GRANT</u>	
3	1. Vocational Rehabilitation	04
4	2. Division of Public Health	20
5	3. Substance Abuse & Mental Health	05
6	4. Elementary Education	142
7	5. Secondary Education	15
8	6. Education Special Services	07
9	7. Nutrition	13
10	8. Governor's Office	02
11	C. <u>LEGISLATIVE BRANCH</u>	91
12	D. <u>JUDICIAL BRANCH</u>	65
13	E. <u>PUBLIC AUDITOR OFFICE</u>	03
14	TOTAL	2,062

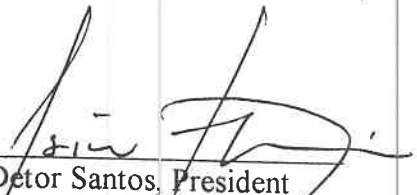
15 Sub-section (2). The employment ceiling set forth in sub-section (1) above apply
 16 with every department or office in the Executive Branch, Legislative Branch, Judicial
 17 Branch, State Public Auditor, all the Special Programs under this Act and the Boards, and
 18 Commissions. The positions so set forth apply to all regular employment contracts with
 19 terms for one year or more. Any additional positions to the above employment ceiling are
 20 void and shall be deleted automatically during subsequent budget consideration. Any
 21 person hired in violation of the employment ceiling shall not be a legal employee of Chuuk
 22 State, and shall not be entitled to any compensation or other employment benefits.

23 Section 12. Obligation and Reversion of funds. All funds appropriated under this
 24 Act shall be allotted, disbursed and administered pursuant to the State Financial
 25 Management Act, the Contract Bidding Law and other applicable laws of the State. The
 26 personnel worksheets which set the salary and benefit of each listed position are attached
 27 hereto and are made part of this law. Every allottee of funds under this Act shall be
 28 responsible to ensure that the funds are used for the purposes they are appropriated for,
 29 and no obligation of funds shall exceed the amounts appropriated. Except as specifically
 30 provided in this Act all funds not obligated upon the expiration of 2000 fiscal year shall

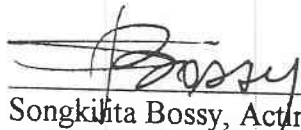
1 revert to the General Fund of the State for subsequent appropriations. Reprogramming of
2 funds appropriated under this Act shall be prohibited.

3 Section 13. Reporting. Every allottee of funds in his Act shall provide a report
4 on the status and specific use of the funds as of April 1, 2000 and no later than April 15,
5 2000, to the Legislature or any appropriate committees thereof; PROVIDED that a
6 supplemental report covering the actual use of all such funds for the remainder of the fiscal
7 year shall be provided as indicated above within 20 days of the closing of the 2000 fiscal
8 year.

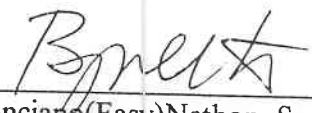
9 Section 14. Effective Date. This Act shall take effect upon approval by the
10 Governor, or upon its becoming law without such approval.

Signed by: 
Detor Santos, President
Senate
Chuuk State Legislature

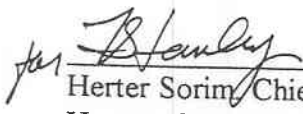
Attested:


Songkilita Bossy, Acting Chief Clerk
Senate
Chuuk State Legislature

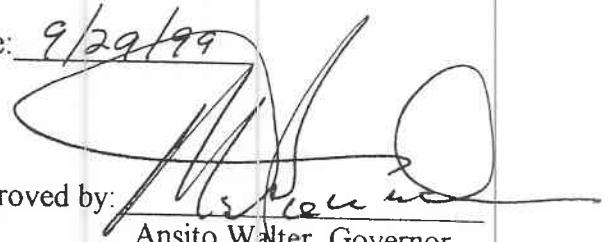
Date: 9/29/99

Signed by: 
Bonciano (Fasy) Nethon, Speaker
House of Representatives
Chuuk State Legislature

Attested:


Herter Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 9/29/99

Approved by: 
Ansito Walter, Governor
Chuuk State Government

Date: Sept. 29, 1999

History : S.B.No: 5-19;SD2;HD1;CD1
: S.C.R.No:
: H.C.R.No:
: J.C.R.No: